**Kalika Self reliance Social Center**

**Kapilvastu**

**Annual Result Review Report 2018**

Kalika Self reliance Social Center under the Sponsorship Program partnership with save the children organized Annual Result Review meeting dated 24th December, 2018 at Hotel Chandrauta, Kapilvastu with the objective to share the overall process level achievements that are conducted by the organization in past 12 month of 2018, the results level indicators that are the outcomes of the process level activities conducted, challenges, how defy the challenges, lesson learned throughout the year under different themes under Sponsorship program. Altogether 43 participants participated in the review meeting, 5 from Save the Children, 3 Board member from KSSC and 35 staffs from KSSC. (Detail participants list in Annex 1)

 **Other data sources (e.g. learning outcome data for basic education; more recent monitoring data), please specify:**

Different monitoring tools of survey forms and pre test and post test is used to collect the data from field like; SHN monitoring tools, ASRH monitoring tools, ECCD and Schools survey, CEMIS and child club assessment tools. CEMIS is being used from the very grass root level to identify the status of children in community, out of school children, drop out children etc. For the change in knowledge and behavior, survey was done using the sampling methods.

1. **What were the top 3-5 findings or highlights from the discussions?**

Most of results are seen to be progressive towards targets beside that some indicator seen low achieved according to set target.

BE

* Shivraj Municipality and Former Jawabhari / Bahadurganj VDC have been declared as 100% enrolment.
* EGR program rolled out to remaining 34 (Madarasa) religious schools.
* Learning achievement rate increased to 70% from 67%.
* Dropout rate decreased to 2.5% from 2.99%.
* Promotion Rate increased to 90% from 87%.

 **ECCD**

* Children who have achieved mastery of developmental milestones is increased by 2.57% (from 86.6% to 89.17% )
* ECCD graduated children promoted from grade 1 to 2 is increased by 1.2% (from 88% to 89.2%)
* 5 temporary learning center rolled out and success to carry 104 children in school enrolment with ECCD experience.
* Constructed 7 ECCD building matching with local government (Palika's), Among which 2 TECCD transform to permanant ECCD.

 **AD**

* Shivraj Municipality ward 9 has been declared as Child friendly local government.
* **G**olden Nepal for Daughters-Mega campaign, resolution conference for the end of child marriage has been organized and finally former Baraipur VDC has been declared Child Marriage free VDC.
* Altogether 10 farmer's group forms and affiliated with local level.
* Child marriage rate reduced to 16% from 17%.

**SHN/ASRH**

* One of our working areas health facility (i.e Barkulpur) has been declared as 58th institution that deliver the quality service to adolescent in friendly environment.
* Menstrual Hygiene day celebrated in dynamic concept, organized the speech competition among school adolescent girls children on "Menstrual health hygiene during adolescent age", which was live broadcasted from local radio Shivraj.
* 2 Over head tank constructed for functional running water.

**MEAL**

* Toll free number adopted by Bijaynagar Rural Municipality which brought the efficiency, transparency and made local body to more accountable towards beneficiaries.

**3. What were the specific actions that the team planned to undertake in response to the findings?**

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| --- | --- | --- | --- | --- |
| **Finding** | **Action step to address finding** | **Person responsible** | **Timeline/****due date** | **Stakeholder(s) with whom to share finding/action\*** |
| **Early child care Development (ECCD)** |
| # of ECCD children's is below than target. The target was set according to last year achievement.  | Onward not set target increasing than baseline target should be realistic.  | Education Officer – Shivshankar Tharu/ shreedhar pokhrel | 30th December, 2018 | SC /Thematic, KSSC/ PC |
| # of children enrolled in school (Grade one) from ECCD Experience. The achievement was decreased than target.  | Review the indicator and put the appropriate.  | Education Officer.  | 30th December |  |
| TECCD transform to permanant ECCD was best Outcomes. Lobby to construct more onward.  |  |  |  | Cond.. |
| **Basic Education (BE)** |
| # of school free and compulsory indicator's achievement is not looking appropriate.  | To be revised according to 100 % enrolled school schools catchment area. | Education team | By 30th December | PC/ Thematic Officers/ KSSC |
| Total children enrolled in SC supported school (G 1- 8) indicators achievement not appropriate than target.  | Once review or put the adequate logic.  | Education team  | By 30th December | PC/ Thematic  |
| EGR program initiated in madarsa was really appreciated.  | Follow up it's effective implementation.  | Education Team |  | Cont.  |
| Learning achievement rate seems to be good. Should be maintained onward.  |  |  |  | Contd.. |
| Dropout Rate seen increased perhaps due to reporting circumstances.  | Review the indicator and put the appropriate reason for the logic.  | Education Team |  |  |
| **Adolescent Development** |
| Frequently changing of report template makes difficulties. | It should be discussed on SC meeting and make common understanding | SC |  |  |
| Child club must be active and functional. Priority should be given to the child club for their sustainable development.  | Set the strategic priorities to make functional child club and must be visited by staffs to make functional and pay the attention to improve the status |  SM/Thematic Officer/AD |  Cont... |  PC/Save the children. |
| Set the strategic target, keep lobby and advocacy to declare more ward as CFLG.  |  |  |  | Contd. |
| **Finance & Logistic** |
| **SHN** |
| First aid box should be refilled.  | Must ensure the refilling mechanism effectively. | SHN Officer/ Respective VDCs CM | Onward Contd.. | SC/KSSC/ PC |
| It was counted only program supported event in QIT meetings action plan support and action plan implementation indicator.  | Revised the reported indicator according to activities that conducted non budgetary too.  | SHN Team  | 30th December. |  |
| MEAL |
| Child consultation is effective way to get the feedback from children.  | It should be expand and increased the child consultation.  | SC MEAL and Thematic | By 2019 |  |
| EDUCATON & RETENTATION |
| According to policy no sponsor children should be left from program benefit.  | Ensure 90 days continue benefit approach to sponsor children. | Operation Team/ all thematic head and respective SPA, CM | Contd.. | KSSC/PC |
| Sponsorship operation recognized with Best ICS photography and Management award.  | Keep sustain the quality as well.  | Operation team | Contd. |  |

**Annex 1**

**Name of the participants participated in the Annual Review meeting 2018**

|  |  |  |  |
| --- | --- | --- | --- |
| **S.N** | **NAME** | **POSITION** | **CONTACT NO** |
| 1 | Mandip Singh | Treasure  |  |
| 2 | Arun Khadka | Executive Board Member  | 9857050908 |
| 3 | Prakash Dahal | Advisor  | 9841200066 |
| 4 | Ramendra Singh Rawal | ED | 9857051285 |
| 5 | Ishwor Khatry  | Sr. PC- SC |  |
| 6 | Raj Kumar Pariyar  | Meal coordinator- SC |  9847623937 |
| 7 | Parmananda Mandal  | PC – SC  | 9842480043 |
| 8 | Asbir Saru Magar | PC Education-SC |  9847043477 |
| 9 | Tika Ram Nepali  | PC ADCM- SC |  |
| 10 | *Ajay Kumar Chaudhary* | Program Coordinator | 9857055001/9847040001 |
| 11 | Arjun Thapa | Sr. Program Officer | 9851258336 |
| 12 | *Dinesh Kumar Chaudhary* | AD Officer  | 9847132549 |
| 13 | *Shiv Shankar Tharu*  | LB Officer | 9844759100/9804471564 |
| 14 | Suvash Regmi  | SHN Officer | 9847031184 |
| 15 | *Krishna Raj Sharma*  | Meal Officer | 9857050087 |
| 16 | Raju Lamsal Sharma | Admin/Finance Officer | 9857055556/9807577330 |
| 17 | *Amresh Kumar Chaudhary*  | Asst. Officer | 9847512411 |
| 18 | Shreedhar Pokhrel | ECD Asst. Officer | 9847275305 |
| 19 | Hemraj Tharu  | Education Asst. Officer  | 9847536513 |
| 20 | Mamta Sharma | AD Asst. Officer | 9847085854 / 9819485854 |
| 21 | Guru Prasad Tharu | Overseer | 9847286093 |
| 22 | *Raghvendra Mani Tripathi* | Social Mobilizer | 9847288000 / 9814468006 |
| 23 | *Pramila Ghimire* | ECCD Technical Person | 985051943 |
| 24 | *Nischal Shing* | Social Mobilizer | 9857055202 |
| 25 | *Manju Subedi* | Social Mobilizer | 9847021513/9811518444 |
| 26 | Jagdev Prasad Dhobi | Social Mobilizer | 9817518366 |
| 27 | *Surendra Pr. Chaudhary* | Social Mobilizer | 9816447971 |
| 28 | Romlal Khanal | Social Mobilizer | 9841154862 |
| 29 | *Hakikulla Shah Miya* | Social Mobilizer | 9847061445 |
| 30 | *Raj Kumar Thakur* | Social Mobilizer | 9815421095/9811565410 |
| 31 | *Ram Manorath Kurmi*  | Social Mobilizer | 9857055032 / 9816490199 |
| 32 | *Ramesh Kumar Yadav* | Social Mobilizer | 9867217377 |
| 33 | *Binodh Bahadur G.C* | Social Mobilizer | 9847063509 |
| 34 | *Samjhana Gautam*  | Social Mobilizer  | 9847522060 |
| 35 | *Surendra Prasad Tharu* | Sponsorship Assistant | 9847204465 |
| 36 | *Rohit Ghimire* | Sponsorship Assistant | 9867111061 |
| 37 | *Ram naresh Tharu* | Sr. Sponsorship Assistant | 9819472748 |
| 38 | Jagdish Giri  | Sponsorship Assistant | 9804436125 |
| 39 | *Ramroop Chaudhary* | Sponsorship Assistant |  |
| 40 | Ram Prakash Chaudhary | Sponsorship Assistant | 9857055045 |
| 41 | *Deepak Bhadari* | Sponsorship Assistant | 9857055426 |
| 42 | *Mithlesh Chaudhary* | Social Mobilizer |  |
| 43 | *Resham Kumari Tharu* | OA & Store Keeper | 9867711596 / 9811960478 |

**Annex 2**