

# **Annual Progress Report**

**2017**

**Project title**

**Sponsorship Program**

**Reporting Period**

**1<sup>st</sup> January to 31<sup>st</sup> December 2017**

***Submitted to:***

**Save the Children International,**

**West Region Field Office, Butwal**

***Submitted by:***

**Kalika Self-reliance Social Center (KSSC)**

**Kapilvastu, Nepal**

**Kalika Self reliance Social Center**

**Kapilvastu**

**Annual Progress Report - 2017**

## **I. Executive Summary.**

Kalika Self reliance Social Centre (KSSC) with the partnership of Save the Children has been implementing Sponsorship Program since 2011 in Kapilvastu district inside the catchment area of 21 VDCs. Altogether there are four core themes in Sponsorship program- Basic Education (BE), Early Childhood Care and Development (ECCD), Adolescent Development (AD) and School Health Nutrition (SHN).

The main objective of Education program is to bring out of school children to the mainstream of education and to increase the learning outcomes, attendance rate, retention rate and decrease the dropout rate of children through quality basic and early childhood care and development education. Similarly, AD program helps adolescents to contribute positively for their wellbeing and betterment of the society inside the working area through formation of Child Clubs, Child Club Networks, Youth Clubs, Youth Club Networks, livelihood support to marginalized youths. Furthermore, SHN program aids to improve the health and educational status of school going children through de worming, health screening, menstrual hygiene programs.

Implementing these four core programs, KSSC is working with 139 schools including Madarashas (religious schools), 129 ECCD centres, 16 VCPCs, 177 Child Clubs, 21 Child Club Networks, 21 Youth Clubs and 20 Health Posts. Working with different structures, KSSC has been able to bring positive lasting changes in the life of children for their sustainable development.

Since 2014, MEAL (Monitoring, Evaluation and Accountability and Learning) approach rolled out in all working KSSC area of Sponsorship Program. To monitor the program intervention under the quality benchmark to find the gaps and develop action plan for further improving. Furthermore to collect beneficiaries' complain, feedbacks, advices and suggestions, we have shared a toll free number 16607656001 to people in program impact area.

KSSC has provided basic training to 278 teachers with Early Grade Reading Program (EGRP) and scaled up the program to 105 schools last year. This year, we have provided refresher training to 280 teachers of Grade One, Two and Three. Similarly, workshop was organized to

volunteers of reading camps on the concept of three circles and established 50 new reading camps in new VDCs altogether 128 reading camp is carried forward. Co-ordination and collaboration with 4 Resource centre, DEO and other local level stakeholder we accomplished great result in enrolment campaign. Among all the 21 Working VDCs last year announced 3 VDCs (i.e. Shivgadhi, Baraipur and Purushottampur) were ensured that no children left the out of school and also 2 more VDCs (i.e. Gugauli & shivpur) has been announced the declaration of all the 3-12 years school going children are 100% enrolled in school. To effective implementation of Continue assessment



100% enrolment declaration program at shivpur

system we have provided training to 142 teachers of 75 schools. We are going to scaled up the code among parents for their active participation in school.

Transitional activity conducted in all the 129 ECCDs to prepare the ECCDs children to enrol in Grade One. Carried 5 Temporary Early childhood and development centres able to 114 children enrolled in Grade One this year in the nearby community schools. Previously TECCD graduated children were hold the First, second and third position in class. There is An ECCD building constructed in Rastriya Higher secondary school, Chandrauta. Parenting education workshop is conducted to 100 facilitators after the orientation among which 50 ECCD centre's parents are supported with vegetable seeds for kitchen garden. Through 100 parenting education session 1228(0-3 years) children of 1671 parents are benefitted.

Altogether, 177 Child Club and 21 Youth Club reformed where there 5495 children in child club and 636 in youth club are affiliated. Training conducted in two events (10-14 and 15-18 age groups) on AD learning session where total 42 were participated and session also carried



on. Interaction meeting organized between parents and adolescent especially focused on impact of child marriage in different prospective (i.e health, child right, constitutional act etc). Similarly organized commitment program against the child marriage in initiation of Child club, VCPC, YC and also Declared 3 VDCs as child marriage free. Also organized workshop on child club hand over process for effective handover practice, advocacy for meaningful participation in decision making and

sustainability of child club where there 29 were participated from 7 different VDCs. Organized interaction program with Mayer candidate of different political parties on abuse of child during before and after election. Meeting organized with local stakeholder of Shivgadhi, Gugauli & Khuruhiya VDC's to process for Child friendly local governance. On this regards we all are agreed and committed.

Through the CEMIS we identified the 3 poor marginalized communities in Shivpur, Shivgadhi and Bahadurganj VDC. To enhance the livelihood status there were formed 2 goat farming group and 3 vegetable production group. Also provided them the training on credit and saving. Also provided vegetable seeds to farmer after nursery management training. Through organizing the drenching campaign reach 1161 goat and sheep. In this year 2 boring successfully drip to irrigation support.

Celebrated SHN weeks with dynamic concept of quiz competition organized by local health facility. During this week 35903 were de-wormed and 23421 were health screened among which 322 children were referred to local health facility. In this year the iron supplementation program had been aided in the Kapilvastu district by ministry of health, Nepal. It was insure that the 4617 girls adolescent were supplemented with iron in our working area. To ECCD children parents this year conducted mid day meal orientation in 22 events where 477 mother group parents (ECCD parents) were participated.



Hygiene traffic light training among teacher and

Hygiene traffic light training was organized to the children and focal teachers of 20 schools where 40 were participated. The children and focal teacher attended in the training are now monitoring their schools on the issues related to sanitation in school periphery, drinking water facility, first aid kit box, gardening in school, and suggestion boxes in schools. Ward level ASRH orientation conducted in 3 VDCs. Similarly demonstration session conducted in 19 schools where 775 students were

participated. In this year with providing the material celebrated Menstrual Hygiene day. Similarly organized refresher training to 35 female teacher and they delivered the skills to 1865 adolescent girls.

## Highlights of Results Achieved

### 1. BE-Sponsorship

- 72 Schools has declared 100% enrolment in their catchment area along with Two new VDCs (i.e. Gugauli and Shivpur) are also formal announced the 100% school enrolment.
- Early Grade Reading (EGR) refresher training provided to 280 teachers of Grade One, Two & Three.
- Orientation to reading camp volunteers on three circle concept and established 50 new reading camps altogether carried 128 reading camp.
- According to EGR requirements 54 Schools allocated 80 minutes times to Nepali Subject.
- 24 School is Print rich environment into the classroom.
- Renovation support provided to 3 schools.
- Learning achievement has been increased by 4.95% from 61.72% to 66.67 %.
- Promotion rate has been increased by 0.94 % from 91.08% to 92.02%.
- Dropout rate has been decreased by 0.92% from 3.14% to 2.22%.
- Repetition rate has been decreased by 0.53% from 7.58% to 7.05.
- Survival rate increased by 1.82% from 42.52% to 44.34%.
- Mastery of literacy rate has been increased by 6.05% from 44.21% to 50.26%.
- Through AEP classes 115 children are enrolled in school form 194 children.
- 76 School is applied CAS they regularly maintaining the individual record file.
- 40 School is Addressing the DRR component in their (SIP) School improvement Plan.
- 51 School's allocated the 80 minutes times in Nepali subject.
- 50 School's SMC/ PTA and Head teacher trained on their role and responsibility.

- 62 School's Practicing Szop(School as Zone of Peace )

## **2. ECD-Sponsorship**

- Mastery of developmental milestones is increased by 0.4 % from 86.2% to 86.6%.
- 2263 children are enrolled in Grade 1 from ECCD.
- ECCD experience of grade One children promoted in grade Two is increased by 3% from 85% to 86%.
- Transitional activities conducted at all 129 ECCD centres.
- 5 Facilitator trained on TECCD Facilitator training.
- Temporary Early childhood development and learning centres established in 5 places from where 114 are enrolled in school.
- An ECCD building is constructed in Rastriya HSS, Chandrauta.
- Management support provided to 19 ECCD class room.
- 25 ECCD facilitators were trained on ELM training.
- ELM learning material supported to 10 ECCD centres.

## **3. AD –Sponsorship**

- 5495 children affiliated with 177 child clubs.
- 4 Words (3 Former VDC, Bahadurgunj, Purshottompur, Barkalpur)Declared as Child Marriage free.
- Formed 3 vegetable production groups and 2 goat farming groups.
- Anti child marriage interaction workshop organized between parents and adolescent in all 21 VDCs.
- Organized workshop on child club hand over process.
- Conducted training on AD learning session and session carried in 40 different places.
- Coordination meeting with stakeholders in Gugauli, Khuruhuriya and Shivgadi for CFLG.
- Drenching to 1161 goats.
- Boyer Bucks were provided to goat keeping farmer group.
- Interaction organized with newly elected local body and reformed the VCPC into WCPC, also child club network were reformed according to local level structure.
- Celebrated national child day collaboration with the Municipality and rural municipality in different concept.
- Child Marriage decreased from 24% to 17%
- Child Club in program area meet minimum quality benchmark increased from 80% to 92%.
- 25 WCPC formed as new federal structure.
- 17 WCPCs established Emergency Child Fund.
- 20 children benefited from CEF.
- 19 farmers trained as LRP.

#### **4. SHN/ASRH –Sponsorship**

- 35903 were de-wormed and 23421 were health screened during SHN day celebration.
- Total 4617 girls adolescent were supplemented Iron tablets.
- Conducted Mid day meal orientation in 22 events where 477 mother group parents were participated.
- Hygiene traffic light training organized to the children and focal teachers of 20 schools where 40 were participated.
- Ward level ASRH orientation conducted in 3 VDCs.
- Demonstration session conducted in 19 schools where 775 students were participated.
- In regards of management support hand pump provided to 4 health facility and toilet renovation support to 1 birthing centre.
- Adolescent Friendly Service Corner was established in 5 School and 2 Health facilities.

## I. **Challenges**

- Because of local level restructuring of government it hampers on MCPC formation, CC and YC, also declare the CFLG and 100% enrolment.
- Lack of deep boring technical expert and vendor hard to drip the deep boring.
- Problem seen OPMIS and high number of OPMIS indicator in ASRH theme. Similarly frequently changing the indicator makes difficulties.
- Due to election program has post pone and pre pond.
- Due to timely unavailability of the final AD learning session print manual, delay in session conduction.
- Uncertainty of CEMIS caused reporting harder in basic indicator. Like NER, RR, DR, 100% enrollment.

## II. **Lessons Learned**

- In course of small input in livelihood program, returned crucial result so it need to be expansion.
- Participation of teachers and students in hygiene traffic light training can be more effective.
- Call to participants one day before in residential training is crucial.
- Integrated Sponsorship eAFU campaign created the non discriminatory feelings among sponsor child and other child, similarly it build trust and cross learning between program and operation team.

## Sponsorship Operations

*Please describe key successes and challenges in Sponsorship operations from the past year.*

### Key Successes

- 100% of AFU completed.
- Conducted Focal teacher Meeting in two events.
- Reduced the C.I rate than previous year in this AFU.
- Successfully managed the goodbye letters collection of sponsor child from phasing out communities.
- Communicated all the quality communication material with in time frame.
- Organization recognized as Best Management Award and Best Photography Award by save the children.
- 4 wards Declared as Child Marriage free.

### Challenges

- Migration of children for long time in the period of AFU campaign-2017.
- School transfer from boarding to government and government to boarding.
- Class demotion and promotion of the children.
- There were multiple problems seen in eAFU application.
- Campaign plan in very short time for long period with tight schedule so it is very hard to conduct.
- Hard requirement of Photograph.



❖ Vellagers of sandipnagar bankasbasa were compelled to drink river water since 4 decade. Now it has Successfully drip the deep boring at sandipnagar, Bankasbasa Jagriti school.



❖ 4 wards (Former Barkulpur, Bahadurganj and Purushotampur) has declared the child marriage free ward.



Organization recognized as Best Management Award and Best Photography Award by save the children.